

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Youngstown State: OH

PJ's Total HOME Allocation Received: \$17,559,989 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	91.14 %	92.64 %	15	90.66 %	56		58
% of Funds Disbursed	90.25 %	86.47 %	6	81.06 %	86		88
Leveraging Ratio for Rental Activities	1.92	6.01	19	4.62	34		28
% of Completed Rental Disbursements to All Rental Commitments***	98.80 %	86.34 %	9	81.27 %	45		57
% of Completed CHDO Disbursements to All CHDO Reservations***	87.19 %	77.75 %	6	68.23 %	78		82
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.54 %	81.56 %	14	79.86 %	38		39
% of 0-30% AMI Renters to All Renters***	58.65 %	47.52 %	6	44.82 %	70		75
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.11 %	94.01 %	19	94.65 %	15		14
Overall Ranking:			In State:	11 / 22	Nationally:	68	69
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,091	\$14,114		\$25,419	370 Units		24.30 %
Homebuyer Unit	\$4,215	\$11,342		\$14,530	785 Units		51.60 %
Homeowner-Rehab Unit	\$16,947	\$18,709		\$20,251	366 Units		24.10 %
TBRA Unit	\$0	\$4,101		\$3,156	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,037	\$21,897	\$17,544
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.9	25.3	20.5	0.0
Black/African American:	90.5	66.3	74.0	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.3	0.0

ETHNICITY:

Hispanic	1.5	8.2	4.9	0.0
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HOUSEHOLD SIZE:

1 Person:	31.8	20.9	50.0	0.0
2 Persons:	25.4	21.8	24.6	0.0
3 Persons:	21.4	23.8	13.1	0.0
4 Persons:	11.3	20.3	6.8	0.0
5 Persons:	6.4	7.6	3.0	0.0
6 Persons:	2.8	3.6	1.6	0.0
7 Persons:	0.6	1.5	0.8	0.0
8 or more Persons:	0.3	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.1	23.9	15.0	0.0
Elderly:	19.9	4.1	49.2	0.0
Related/Single Parent:	48.6	44.2	22.7	0.0
Related/Two Parent:	5.2	22.1	7.1	0.0
Other:	1.2	5.7	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	66.1	0.6 [#]
HOME TBRA:	0.3	
Other:	2.8	
No Assistance:	30.9	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown

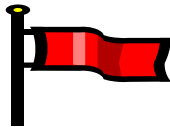
State: OH

Group Rank: 68
(Percentile)

State Rank: 11 / 22 PJs

Overall Rank: 69
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	98.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	87.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	88.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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